CHAPTER 451

APPROPRIATIONS

SENATE BILL 19-125

BY SENATOR(S) Moreno, Zenzinger, Rankin, Bridges, Gonzales, Lee, Pettersen, Story, Tate, Todd, Williams A., Winter, Garcia; also REPRESENTATIVE(S) Esgar, Hansen, Gray.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of transportation for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), amend Part XXI as follows:

Section 2. Appropriation.



Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION	ON FROM	
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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XXI DEPARTMENT OF TRANSPORTATION

(1) **ADMINISTRATION** 35,908,390 $35,845,118^a$ $63,272^b$

(183.5 FTE)

(2) CONSTRUCTION,

MAINTENANCE,

AND OPERATIONS 1,579,691,304 966,357,727(I)^a 1,414,873(I)^b 611,918,704(I)

(3,132.3 FTE)

^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

^a Of this amount, \$858,057,258 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$108,300,469 shall be from various sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and various department sources.

^b This amount shall be funded from various sources of reappropriated funds.

(3) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE

ENTERPRISE 19,148,850 $13,954,350(I)^a$ $5,194,500(I)^b$

(9.0 FTE)

^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S.

^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806 (4), C.R.S.

(4) FIRST TIME DRUNK DRIVING OFFENDERS ACCOUNT

1,500,000

1,500,000^a

^a This amount shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.

(5) STATEWIDE

BRIDGE ENTERPRISE

116,240,000

116,240,000(I)^a

(2.0 FTE)

^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

(6) MARIJUANA

IMPAIRED DRIVING

PROGRAM 950,000 950,000^a

Ch. 451

Supplemental Appropriations - Transportation

4083

			APPROPRIATION FROM					
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATE FUNDS	ED FEDERAL FUNDS		
\$	\$	\$	\$	\$	\$	\$		

^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

(7) SOUTHWEST CHIEF RAIL

COMMISSION^{104a} 100,000 100,000° 2,600,000° 2,600,000° (2.0 FTE)

(8) MULTIMODAL TRANSPORTATION OPTIONS FUND^{104b}

71,750,000 $71,750,000^{a}$

TOTALS PART XXI

(TRANSPORTATION) \$1,753,538,544 \$1,134,947,195* \$6,672,645* \$611,918,704° \$1,827,788,544 \$1,209,197,195*

^a This amount shall be from the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund created in Section 43-4-1002 (1), C.R.S.

^a This amount shall be from the Multimodal Transportation Options Fund created in Section 43-4-1103 (1)(a), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- $\frac{104a}{\text{UNTIL THE CLOSE OF THE 2020-21 STATE FISCAL YEAR.}} Department of Transportation, Southwest Chief Rail Commission -- Of this appropriation, $2,500,000 \, \text{remains available for expenditure until the close of the 2020-21 state fiscal year.}$
- $\underline{104b} \qquad \text{Department of Transportation, Multimodal Transportation Options Fund -- This appropriation remains available for expenditure until the close of the 2022-23 state fiscal year.}$

^a Of this amount, \$1,096,552,077 contains an (I) notation.

^b Of this amount, \$6,609,373 contains an (I) notation.

^c This amount contains an (I) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 28, 2019